



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 14-02-2017 09:02:00

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00076990

Table with 2 rows: Project Id : 00060959 Clearing for Result phase II, Output #: 00076990 Clearing for Results II; Period : Jan-Dec (2016), Impl. Partner : 00649 Cambodian Mine Action Author, Location : Cambodia

Summary table for Fund 04000 (Core Programme, UNU Centre) showing Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp for Activity 0.

Activity : ACTIVITY1.1 (1-1Promote alignment of DP)

Fund : 30000 (PROGRAMME COST SHARING)

Main activity table for ACTIVITY1.1 listing various cost items (e.g., Salaries, Post Adjustment, Dependency Allowances) and their corresponding expenses across the four categories.

Activity : ACTIVITY1.2 (1-2Promote alignment of DP)

Fund : 04000 (Core Programme, UNU Centre)



**Combined Delivery Report by Activity**

Project Id : 00060959 Clearing for Result phase II	Period :	Jan-Dec (2016)		
Output # : 00076990 Clearing for Results II	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	20.81	0.00	20.81
74598 - Direct Project Costs - GOE	0.00	8.92	0.00	8.92
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>29.73</b>	<b>0.00</b>	<b>29.73</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61105 - Salaries - NP Staff	0.00	9,797.68	0.00	9,797.68
61205 - Salaries - GS Staff	0.00	5,770.74	0.00	5,770.74
61305 - Salaries - IP Staff	0.00	10,391.13	0.00	10,391.13
61310 - Post Adjustment - IP Staff	0.00	2,836.77	0.00	2,836.77
62105 - Dependency Allowance-NP Staff	0.00	248.00	0.00	248.00
62110 - Contrib Joint Staff Pension-NP	0.00	1,923.00	0.00	1,923.00
62115 - Contrib to Med.SocIns-NP Staff	0.00	710.32	0.00	710.32
62140 - Annual Leave Expense - NO	0.00	- 675.71	0.00	- 675.71
62205 - Dependency Allow - GS Staff	0.00	186.00	0.00	186.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,125.51	0.00	1,125.51
62215 - Contrib. to Medical, social In	0.00	418.38	0.00	418.38
62240 - Annual Leave Expense - GS	0.00	663.30	0.00	663.30
62305 - Dependency Allowances-IP Staff	0.00	356.30	0.00	356.30
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,224.94	0.00	3,224.94
62315 - Contrib. to medical, social in	0.00	444.88	0.00	444.88
62320 - Mobility, Hardship, Non-remova	0.00	1,176.33	0.00	1,176.33
62335 - Hazard Duty Station Allow-IP	0.00	- 231.25	0.00	- 231.25
62340 - Annual Leave Expense - IP	0.00	1,041.37	0.00	1,041.37
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63530 - Contribution to EOS Benefits	0.00	1,079.88	0.00	1,079.88
63535 - Contribution to Security	0.00	1,223.84	0.00	1,223.84
63540 - Contribution to Training	0.00	158.74	0.00	158.74
63545 - Contribution to ICT	0.00	431.92	0.00	431.92
63550 - Contributions to MAIP	0.00	71.98	0.00	71.98
63555 - Contribution to UN JFA	0.00	935.90	0.00	935.90
63560 - Contributions to Appendix D	0.00	71.98	0.00	71.98
64308 - Appointments-Lump Sum	0.00	- 7,552.82	0.00	- 7,552.82
64398 - Direct Project Cost-Staff	0.00	28,017.17	0.00	28,017.17
65115 - Contributions to ASHI Reserve	0.00	2,303.74	0.00	2,303.74
65135 - Payroll Mgt Cost Recovery ATLA	0.00	285.63	0.00	285.63
71605 - Travel Tickets-International	1,590.15	1,804.00	0.00	3,394.15
71615 - Daily Subsistence Allow-Intl	695.60	4,435.00	0.00	5,130.60
71620 - Daily Subsistence Allow-Local	3,190.00	308.08	0.00	3,498.08
71635 - Travel - Other	0.00	152.00	0.00	152.00
71810 - Contractual Svcs-indiv ImpPtr	900.00	0.00	0.00	900.00
72430 - Postage and Pouch	0.00	6.52	0.00	6.52
73310 - Maint & Licencing of Software	120.00	0.00	0.00	120.00
74525 - Sundry	0.00	210.55	0.00	210.55
74598 - Direct Project Costs - GOE	0.00	111.50	0.00	111.50
75105 - Facilities & Admin - Implement	0.00	6,897.15	0.00	6,897.15
75711 - TrnWrkshp&Conf - Stipends	5,792.73	0.00	0.00	5,792.73
<b>Total for Fund 30000</b>	<b>12,288.48</b>	<b>80,822.95</b>	<b>0.00</b>	<b>93,111.43</b>
<b>Total for Activity ACTIVITY1.2</b>	<b>12,288.48</b>	<b>80,852.68</b>	<b>0.00</b>	<b>93,141.16</b>



Project id : 00060959 Clearing for Result phase II	Period :	Jan-Dec (2016)		
Output # : 00076990 Clearing for Results II	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY11 (11Clearance that promote)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72170 - Svc Co-Humanitarian Aid & Relf	0.00	452,609.00	0.00	452,609.00
74110 - Audit Fees	8,208.20	0.00	0.00	8,208.20
75105 - Facilities & Admin - Implement	0.00	36,865.38	0.00	36,865.38
<b>Total for Fund 30000</b>	<b>8,208.20</b>	<b>489,474.38</b>	<b>0.00</b>	<b>497,682.58</b>
<b>Total for Activity ACTIVITY11</b>	<b>8,208.20</b>	<b>489,474.38</b>	<b>0.00</b>	<b>497,682.58</b>

**Activity : ACTIVITY11.1 (11-1Clearance that promote)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74110 - Audit Fees	0.00	3,218.67	0.00	3,218.67
75105 - Facilities & Admin - Implement	0.00	225.31	0.00	225.31
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,443.98</b>	<b>0.00</b>	<b>3,443.98</b>
<b>Total for Activity ACTIVITY11.1</b>	<b>0.00</b>	<b>3,443.98</b>	<b>0.00</b>	<b>3,443.98</b>

**Activity : ACTIVITY2 (2Enhance capacity in strategic)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	9,402.67	0.00	9,402.67
71410 - MAIP Premium SC	0.00	19.76	0.00	19.76
71415 - Contribution to Security SC	0.00	336.32	0.00	336.32
71620 - Daily Subsistence Allow-Local	0.00	251.00	0.00	251.00
71810 - Contractual Svcs-indiv ImpPtnr	900.00	0.00	0.00	900.00
72311 - Fuel, petroleum and other oils	0.00	223.79	0.00	223.79
72425 - Mobile Telephone Charges	0.00	320.00	0.00	320.00
72430 - Postage and Pouch	0.00	13.63	0.00	13.63
72435 - E-mail-Subscription	0.00	380.00	0.00	380.00
74525 - Sundry	0.00	357.17	0.00	357.17
75105 - Facilities & Admin - Implement	0.00	976.35	0.00	976.35
<b>Total for Fund 30000</b>	<b>900.00</b>	<b>12,280.69</b>	<b>0.00</b>	<b>13,180.69</b>
<b>Total for Activity ACTIVITY2</b>	<b>900.00</b>	<b>12,280.69</b>	<b>0.00</b>	<b>13,180.69</b>

**Activity : ACTIVITY4 (4Raise CMAA's profile)**

**Fund : 30000 (PROGRAMME COST SHARING)**



**Combined Delivery Report by Activity**



UN Development Programme

Report ID: unglcdrb

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Run Time: 14-02-2017 09:02:00

Project Id : 00060959 Clearing for Result phase II		Period :		Jan-Dec (2016)	
Output # : 00076990 Clearing for Results II		Impl. Partner :		00649 Cambodian Mine Action Author Cambodia	
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	750.00	0.00	0.00	0.00	750.00
71810 - Contractual Svcs-indiv ImpPtr	450.00	0.00	0.00	0.00	450.00
74210 - Printing and Publications	2,650.00	0.00	0.00	0.00	2,650.00
75105 - Facilities & Admin - Implement	0.00	308.00	0.00	0.00	308.00
<b>Total for Fund 30000</b>	<b>3,850.00</b>	<b>308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,158.00</b>
<b>Total for Activity ACTIVITY4</b>	<b>3,850.00</b>	<b>308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,158.00</b>
<b>Activity : ACTIVITY5.2 (5-2Implement &amp; monitor implem)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71810 - Contractual Svcs-indiv ImpPtr	450.00	0.00	0.00	0.00	450.00
73310 - Maint & Licencing of Software	290.00	0.00	0.00	0.00	290.00
75105 - Facilities & Admin - Implement	0.00	0.64	0.00	0.00	0.64
75711 - TrnWrkshp&Conf - Stipends	- 731.96	0.00	0.00	0.00	- 731.96
<b>Total for Fund 30000</b>	<b>8.04</b>	<b>0.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8.68</b>
<b>Total for Activity ACTIVITY5.2</b>	<b>8.04</b>	<b>0.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8.68</b>
<b>Activity : ACTIVITY6 (6Enhance capacity in proj)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	7,855.33	0.00	0.00	7,855.33
71410 - MAIP Premium SC	0.00	16.68	0.00	0.00	16.68
71415 - Contribution to Security SC	0.00	283.80	0.00	0.00	283.80
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	0.00	2,000.00
74510 - Bank Charges	0.00	55.00	0.00	0.00	55.00
75105 - Facilities & Admin - Implement	0.00	816.87	0.00	0.00	816.87
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,027.68</b>	<b>0.00</b>	<b>0.00</b>	<b>11,027.68</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>11,027.68</b>	<b>0.00</b>	<b>0.00</b>	<b>11,027.68</b>
<b>Activity : ACTIVITY6.3 (6-3Enhance capacity in proj)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	3,190.00	0.00	0.00	0.00	3,190.00
71810 - Contractual Svcs-indiv ImpPtr	3,030.00	0.00	0.00	0.00	3,030.00
72425 - Mobile Telephone Charges	1,960.00	0.00	0.00	0.00	1,960.00
73310 - Maint & Licencing of Software	880.00	0.00	0.00	0.00	880.00
73410 - Maint, Oper of Transport Equip	6,818.00	0.00	0.00	0.00	6,818.00
74510 - Bank Charges	1,058.16	0.00	0.00	0.00	1,058.16
75105 - Facilities & Admin - Implement	0.00	1,354.89	0.00	0.00	1,354.89



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Project Id : 00060959 Clearing for Result phase II	Period :	Jan-Dec (2016)		
Output # : 00076990 Clearing for Results II	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>16,936.16</b>	<b>1,354.89</b>	<b>0.00</b>	<b>18,291.05</b>
<b>Total for Activity ACTIVITY6.3</b>	<b>16,936.16</b>	<b>1,354.89</b>	<b>0.00</b>	<b>18,291.05</b>
<b>Activity : ACTIVITY7 (7Support integrat'n mine clear)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	13,843.87	0.00	13,843.87
71410 - MAIP Premium SC	0.00	29.80	0.00	29.80
71415 - Contribution to Security SC	0.00	506.32	0.00	506.32
75105 - Facilities & Admin - Implement	0.00	1,150.40	0.00	1,150.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,530.39</b>	<b>0.00</b>	<b>15,530.39</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>15,530.39</b>	<b>0.00</b>	<b>15,530.39</b>
<b>Activity : ACTIVITY7.3 (7-3Support integrat'n mine cle)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	4,458.00	0.00	0.00	4,458.00
71810 - Contractual Svcs-indiv ImpPtr	1,350.00	0.00	0.00	1,350.00
75105 - Facilities & Admin - Implement	0.00	464.64	0.00	464.64
<b>Total for Fund 30000</b>	<b>5,808.00</b>	<b>464.64</b>	<b>0.00</b>	<b>6,272.64</b>
<b>Total for Activity ACTIVITY7.3</b>	<b>5,808.00</b>	<b>464.64</b>	<b>0.00</b>	<b>6,272.64</b>
<b>Activity : ACTIVITY8 (8Mainstream Gender &amp; disabilit)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,045.00	0.00	3,045.00
72105 - Svc Co-Construction & Engineer	0.00	60,409.00	0.00	60,409.00
75105 - Facilities & Admin - Implement	0.00	4,441.78	0.00	4,441.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>67,895.78</b>	<b>0.00</b>	<b>67,895.78</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>67,895.78</b>	<b>0.00</b>	<b>67,895.78</b>



**Combined Delivery Report by Activity**

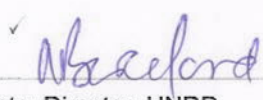
Project Id : 00060959 Clearing for Result phase II		Period :		Jan-Dec (2016)	
Output # : 00076990 Clearing for Results II		Impl. Partner :		00649 Cambodian Mine Action Author	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Activity : ACTIVITY8.1 (8-1 Mainstream Gender &amp; disabil)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY8.1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Activity : ACTIVITY8.2 (8-2 Mainstream Gender &amp; disabil)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	96.93	0.00	0.00	96.93	
75105 - Facilities & Admin - Implement	0.00	7.75	0.00	7.75	
<b>Total for Fund 30000</b>	<b>96.93</b>	<b>7.75</b>	<b>0.00</b>	<b>104.68</b>	
<b>Total for Activity ACTIVITY8.2</b>	<b>96.93</b>	<b>7.75</b>	<b>0.00</b>	<b>104.68</b>	
<b>Activity : ACTIVITY9 (9 Further enhance quality Assur)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	27,150.00	0.00	0.00	27,150.00	
71810 - Contractual Svcs-indiv ImpPtr	15,996.00	0.00	0.00	15,996.00	
73410 - Maint. Oper of Transport Equip	1,571.00	0.00	0.00	1,571.00	
74120 - Capacity Assessment	0.00	9,389.00	0.00	9,389.00	
75105 - Facilities & Admin - Implement	0.00	4,328.48	0.00	4,328.48	
<b>Total for Fund 30000</b>	<b>44,717.00</b>	<b>13,717.48</b>	<b>0.00</b>	<b>58,434.48</b>	
<b>Total for Activity ACTIVITY9</b>	<b>44,717.00</b>	<b>13,717.48</b>	<b>0.00</b>	<b>58,434.48</b>	
<b>Total for Output : 00076990</b>	<b>92,812.81</b>	<b>697,580.69</b>	<b>0.00</b>	<b>790,393.50</b>	



Combined Delivery Report by Activity

Project Id : 00060959 Clearing for Result phase II	Period :	Jan-Dec (2016)		
Output # : 00076990 Clearing for Results II	Impl. Partner :	00649 Cambodian Mine Action Author		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	92,812.81	697,580.69	0.00	790,393.50

Signed By :

  
Nick Beresford, Country Director, UNDP

Date :

20.2.17

Signed By :

  
H.E Ly Thuch, National Project Director, CfRII

Date :

20/02/17



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076990

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39605 - Cambodia - Energy & Environmnt	0.00	173.88	0.00	173.88
39607 - Cambodia-Programme and Results	92,812.81	194,930.62	0.00	287,743.43
39608 - Cambodia - Poverty Reduction	0.00	502,476.19	0.00	502,476.19





Funds Utilization

Selection Criteria :

Business Unit : KHM10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076990

Project/Award: 00060959 Clearing for Result phase II

Period : As Of Dec31,2016

Output #	00076990	Impl. Partner :00649 Cambodian Mine Action Author	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00